

Staff Computers and Training

What does this program do?

This appropriation is a funding pool to provide computer equipment and training to the Department of Social Services field and line staff. A transfer of this appropriation in SFY-2005 to the Information Systems and Technology Division is requested.

What is its statutory base?

State: RSMo 660.010

Is this a federally mandated program?

No.

What is the funding?

| State Fiscal Year | General Revenue | Federal | Other | Total |
|-------------------------|--------------------|-----------|-------|-----------|
| 2004 | \$1.4 mil | \$0.7 mil | \$0 | \$2.1 mil |